

INDIAN HILL SCHOOL DISTRICT

Facility Master Plans

February 2020



INDIAN HILL SCHOOL DISTRICT

MSA DESIGN

PRIMARY SCHOOL

Main Building

- Original – 1960's
- Addition – 1997

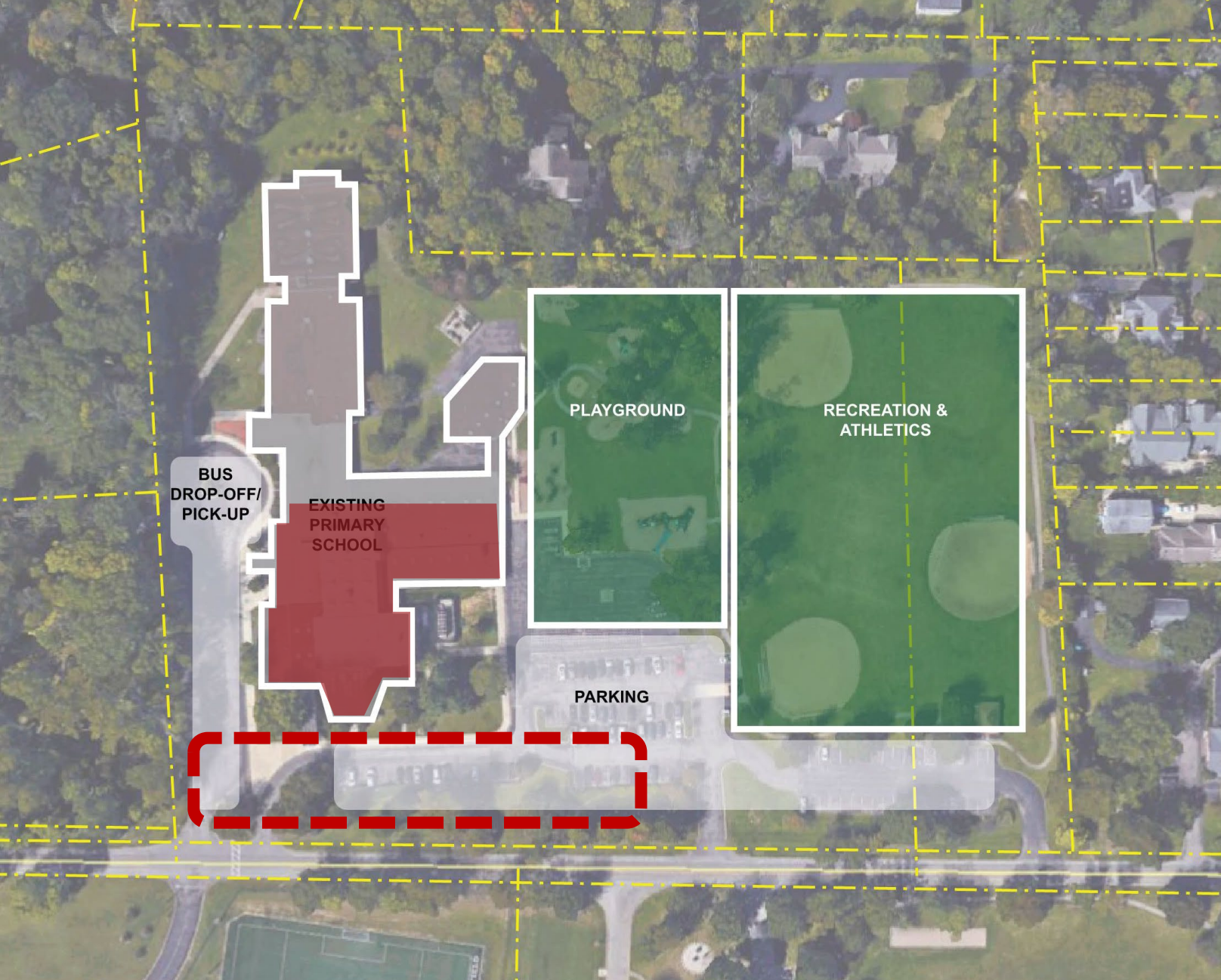
Minimal Overall Renovation

Renovate:

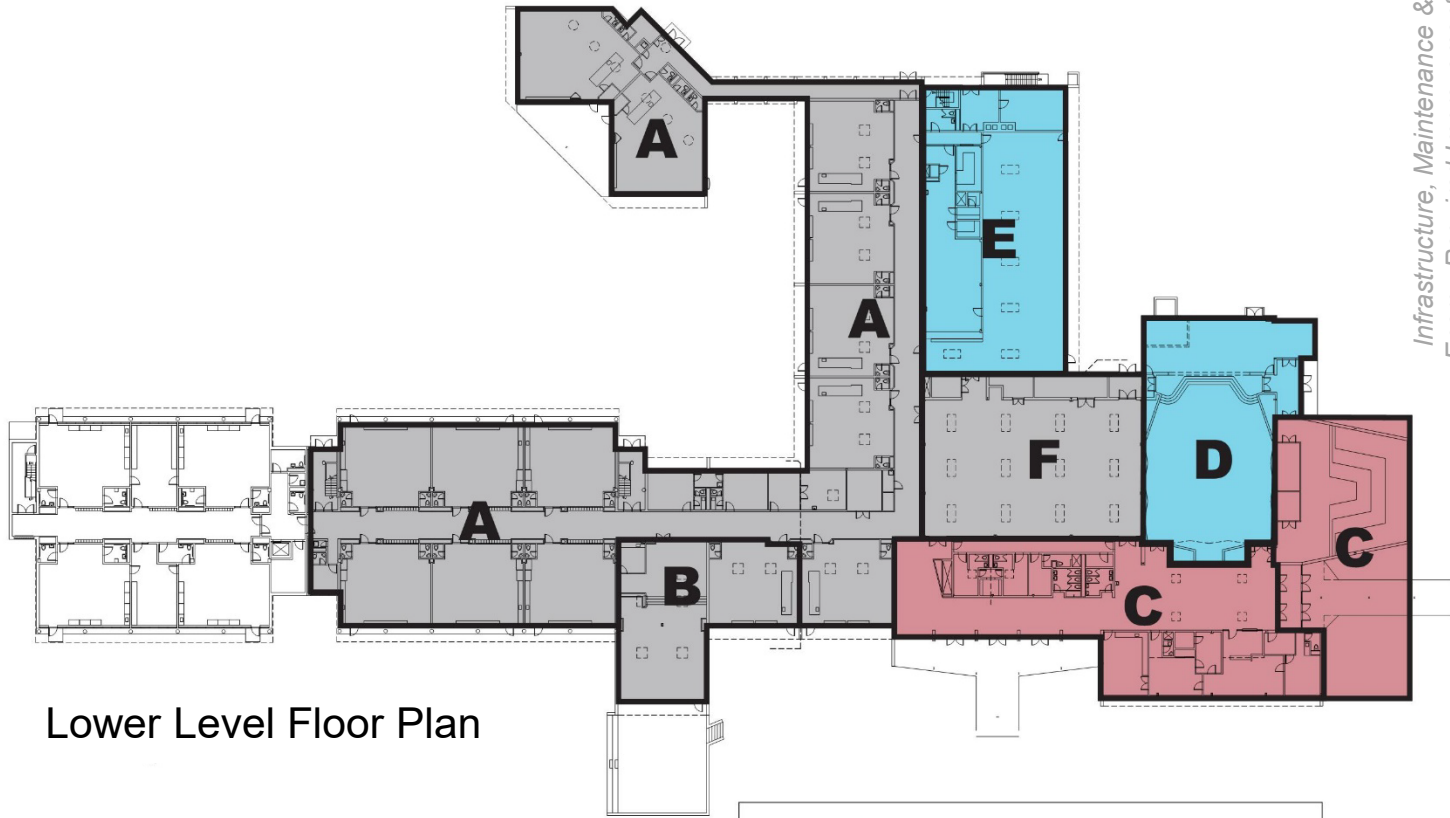
- Main Entry
- Multi-Purpose Room
- Kitchen & Dining
- Auditorium

Replace Furniture & Finishes

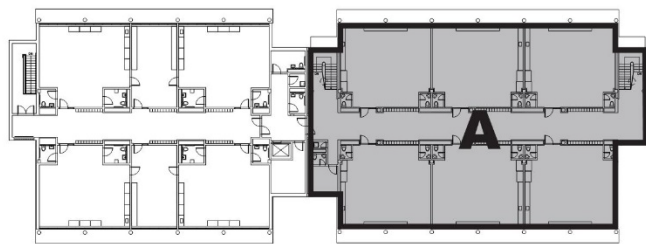
Improve Drop-Off



Campus Plan



Lower Level Floor Plan



Upper Level Floor Plan

Improvement Projects	
A Classroom	D Auditorium
B Media Center	E Cafe + Food Storage
C Entry + Front Office	F Gymnasium

- Minor Improvements
- Renovations
- Major Renovations & Additions

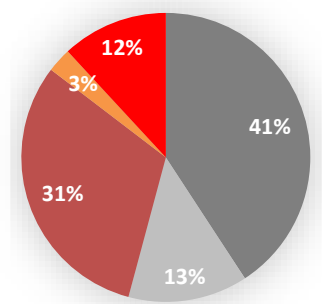
Infrastructure, Maintenance & Energy Required Improvements needed over next 10 Years

*Lighting Upgrades	\$750,000
Roof Replacement (Aud/Gym)	\$170,000
Tech & AV Upgrades	\$600,000
HVAC Upgrades	\$2,800,000
**Life Safety Upgrades	\$1,300,000
Replace Flooring	\$160,000
Restroom Upgrades	\$150,000

Renovate Kitchen & Student Dining	\$970,000
Renovate/Expand Main Entry & Multi-Purpose Rm	\$2,500,000
Auditorium Upgrades	\$950,000
Replace Furniture	\$380,000
Reconfigure Pick-Up & Drop-Off	\$300,000

**Included in Potential Energy Savings Project*
****Safety, Security Needs**

- Infrastructure & Energy
- Learning Environments
- Major Renovations & Additions
- Site Improvements
- Safety & Security



ELEMENTARY SCHOOL



Main Building

- Original – 2004

“Sawtooth”

- Original – 1960’s
- Partially Renovated 2004

Minimum Renovation

Renovate Main Entry

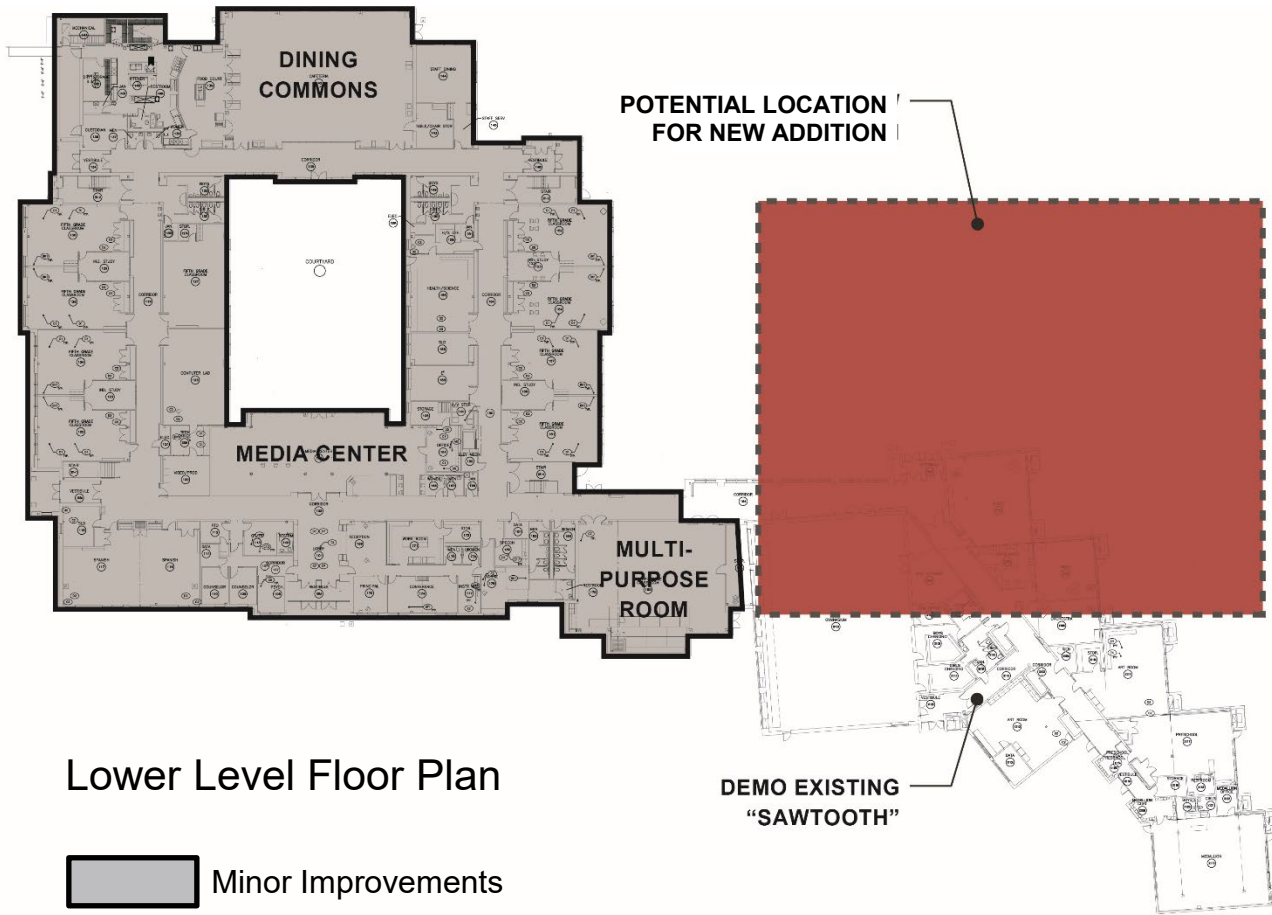
Replace Furniture

Replace ‘Sawtooth’

Replace Gymnasium with
Multifunctional Gym/Event Space

Improve Playground

Campus Plan



Lower Level Floor Plan

- Minor Improvements
- Renovations
- Major Renovations & Additions

Infrastructure, Maintenance & Energy Required Improvements needed over next 10 Years

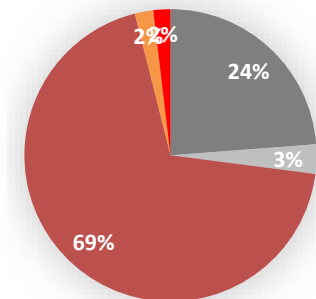
*Lighting Upgrades	\$900,000
HVAC Upgrades	\$1,500,000
Replace Synthetic Turf	\$550,000
Tech & AV Upgrades	\$550,000
Playground Improvements	\$400,000
**Life Safety Upgrades	\$100,000
***Security Improvements at Main Entry	\$250,000

Replace 'Sawtooth'	\$8,000,000
New Multi-Purpose Gym & Performance Space	\$4,200,000
Replace Furniture	\$600,000
Reconfigure Pick-Up & Drop-Off	\$400,000

**Included in Potential Energy Savings Project*

****Safety, Security Needs**

- Infrastructure & Energy
- Learning Environments
- Major Additions & Renovations
- Site Improvements
- Safety & Security



MIDDLE SCHOOL

Main Building

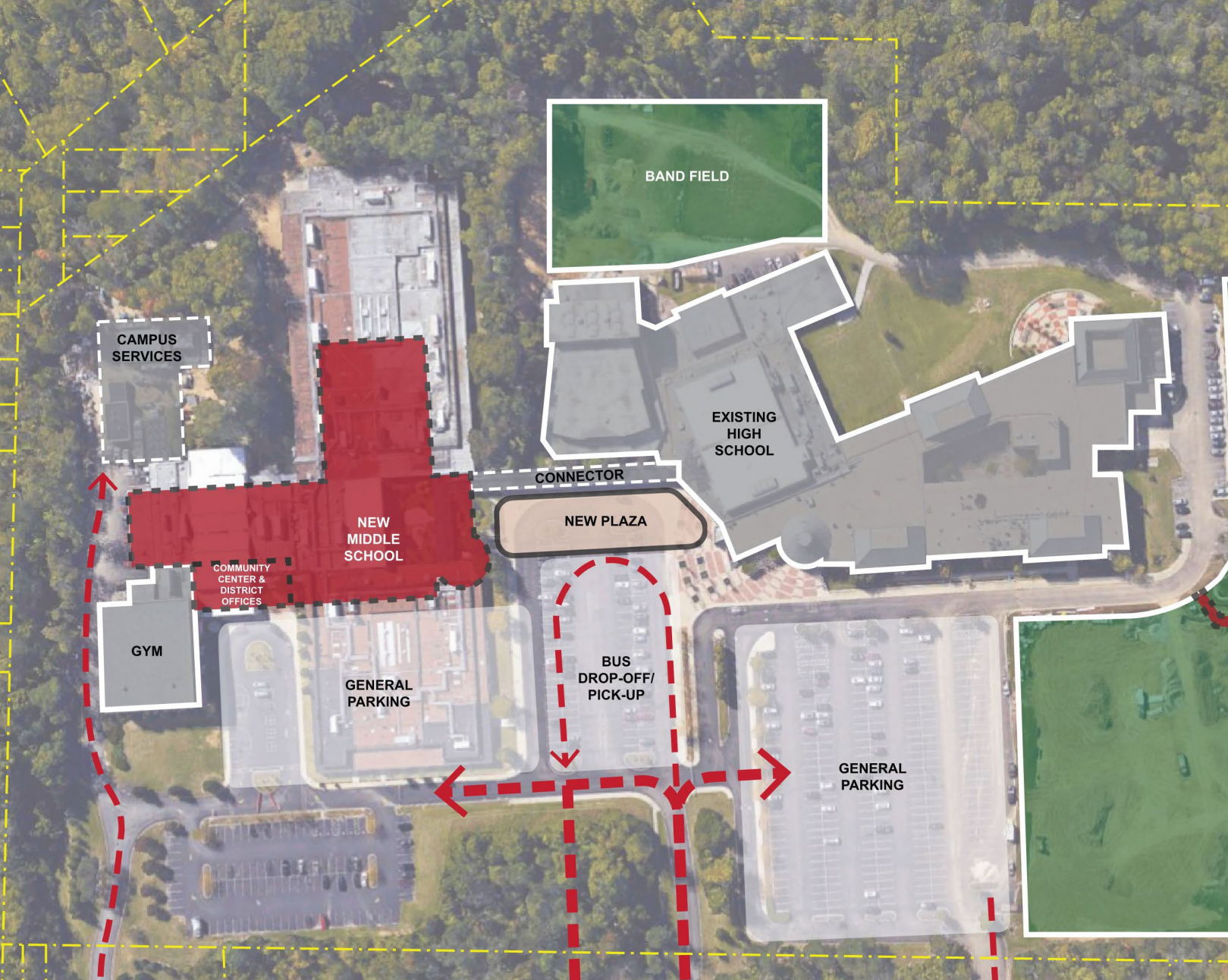
- Original - 1960's
- Gymnasium – 2003
- Partially Renovated – 2005
(District Offices)

New Building

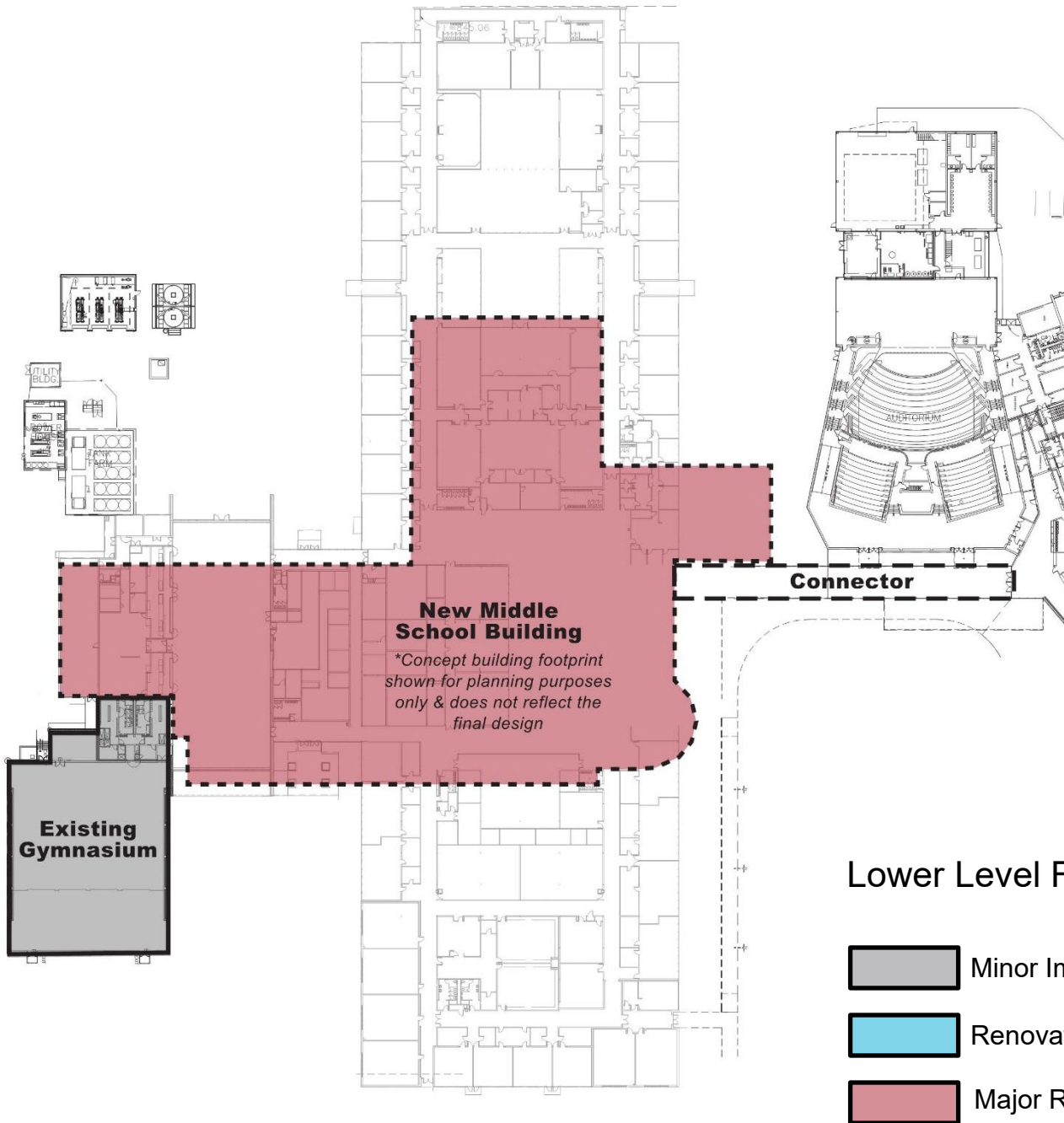
Maintain Gymnasium

Reconfigure Drop-Off, Parking & Access

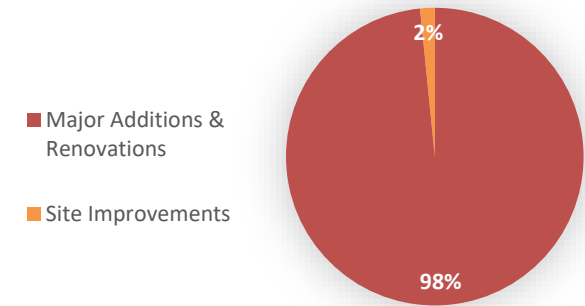
Expand Outdoor Green Space

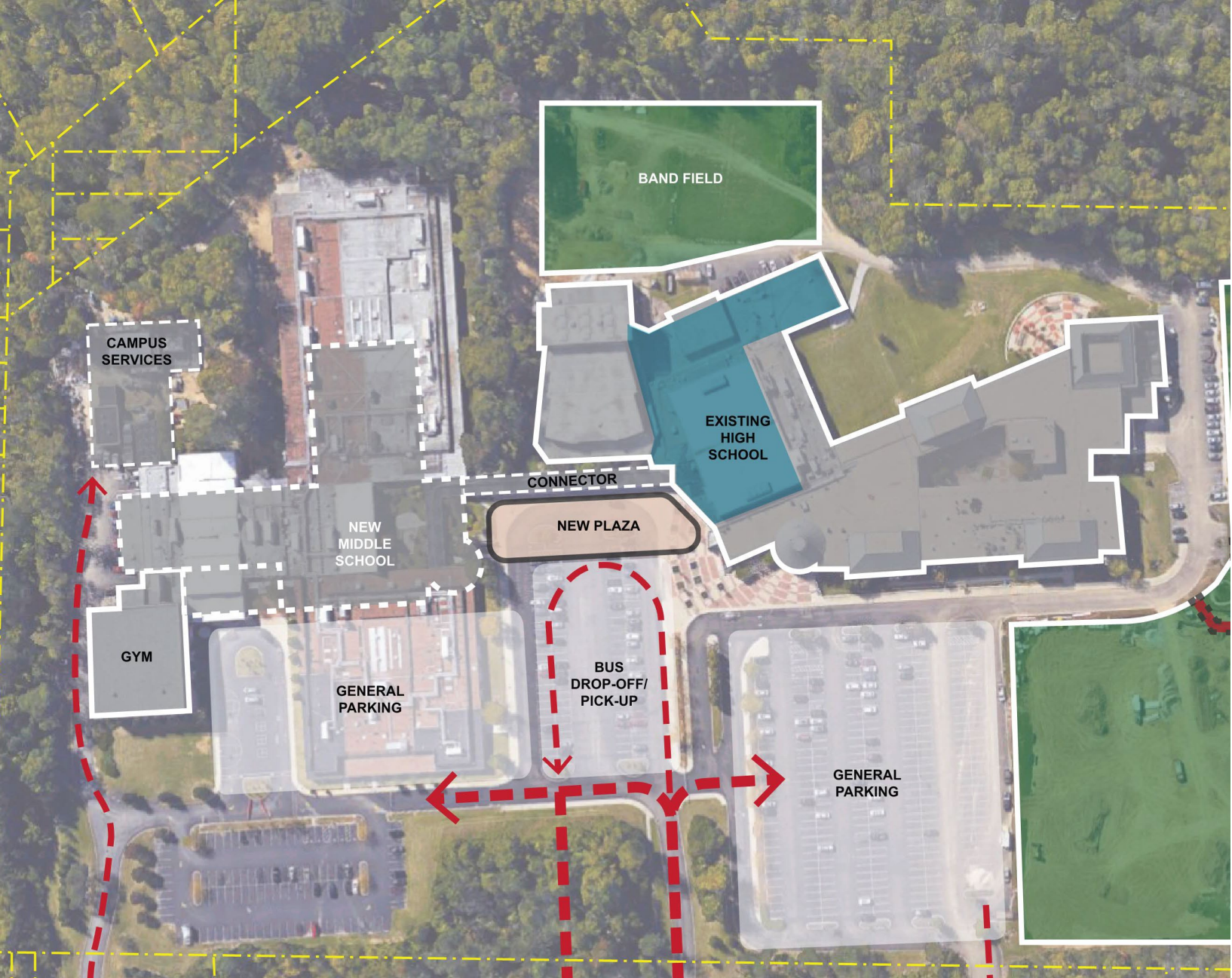


Campus Plan



New 2-Story Main Academic Building	\$37,000,000
Renovate Gym & Locker Rms	\$150,000
New Community Center & Board Office	\$3,200,000
Reconfigured Drop-Off, Pick-Up & Parking	\$650,000





Campus Plan

HIGH SCHOOL

Main Building

- Original – 2004

Commons (Gym & Athletics)

- Original – 1960's
- Partially Renovated – 2003
(Office Area)
- Partially Renovated – 2017
(Locker Rooms & Vocal)

Auditorium

- Original - 1970
- New Addition – 2016

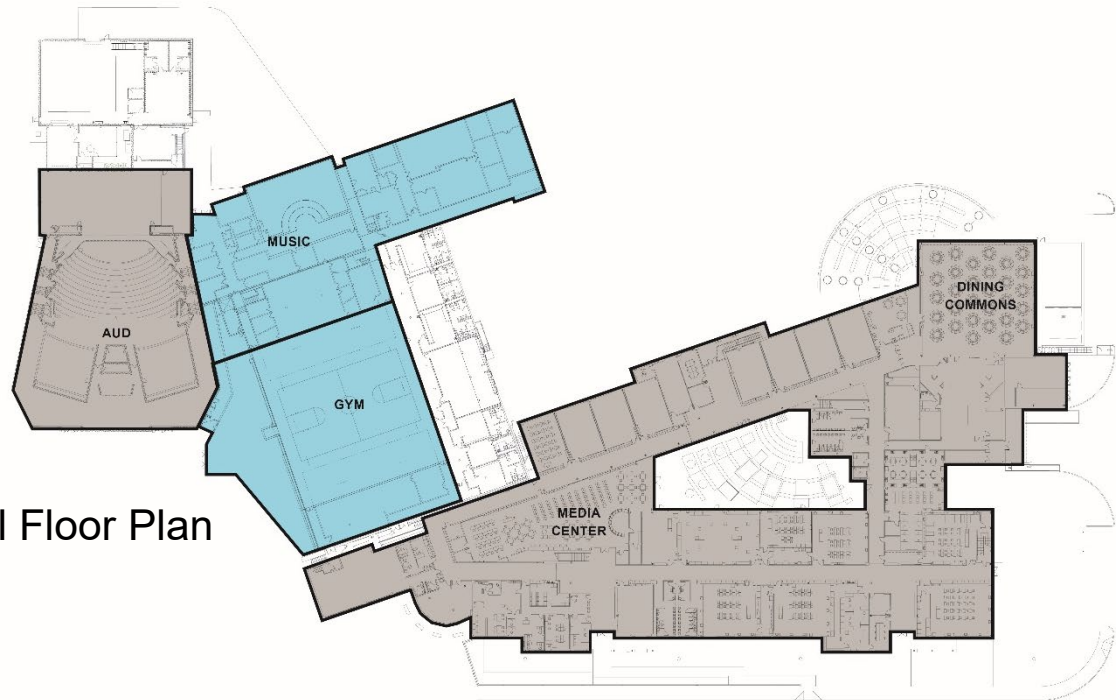
Minimum Renovation

Add AC Gymnasium

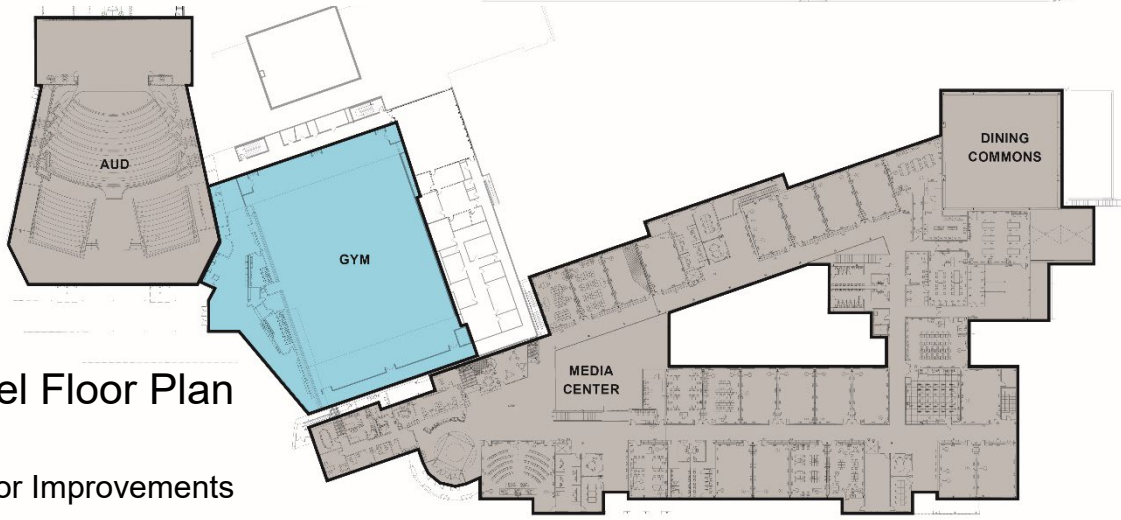
Renovate

- Music Room
- Gym Lobby
- Training/Fitness Area

Lower Level Floor Plan



Upper Level Floor Plan



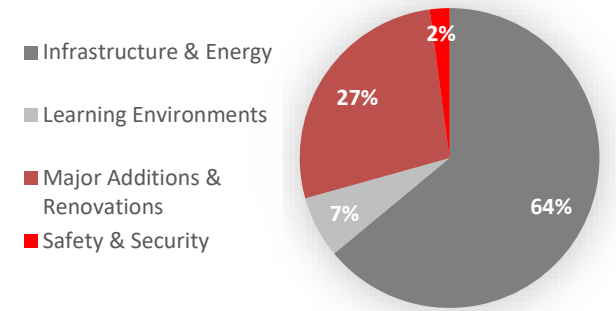
- Minor Improvements
- Renovations
- Major Renovations & Additions

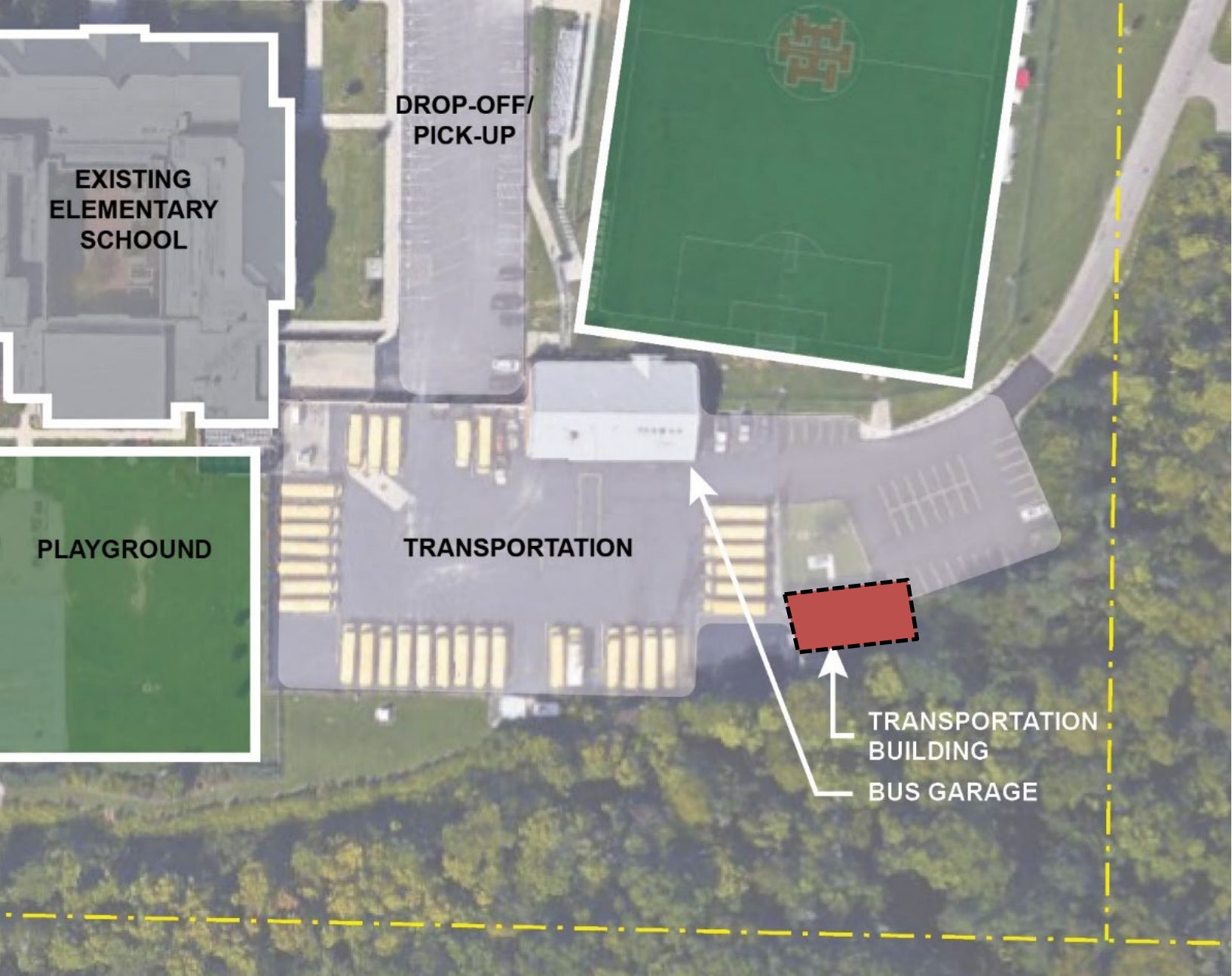
Infrastructure, Maintenance & Energy Required Improvements needed over next 10 Years

*Lighting Upgrades	\$1,600,000
Connect to Central Plant	\$1,850,000
Add AC in Gym	\$1,400,000
Replace Synthetic Turf	\$670,000
Tech & AV Upgrades	\$750,000
Auditorium Upgrades	\$990,000
**Life Safety Upgrades	\$240,000

Renovate Gym Lobby & Training/Fitness Areas	\$1,700,000
Renovate Music Rooms	\$1,400,000
Replace Furniture	\$750,000

**Included in Potential Energy Savings Project*
****Safety, Security Needs**





Campus Plan

TRANSPORTATION

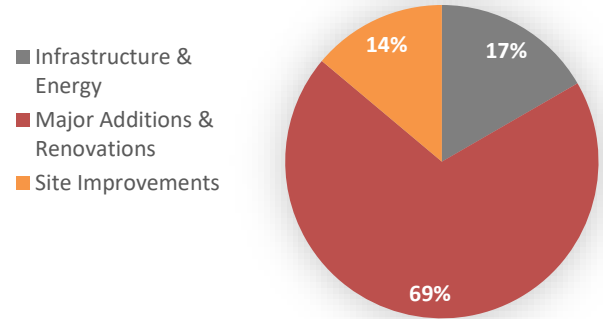
Main Building

- Original - 1960's
- Addition – 1990's

Garage (*includes locker rooms & concession*)

- Original – 2003

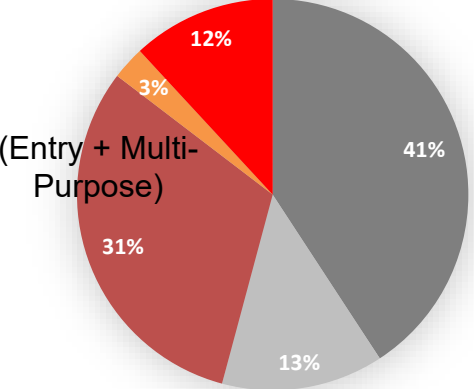
Renovate Existing



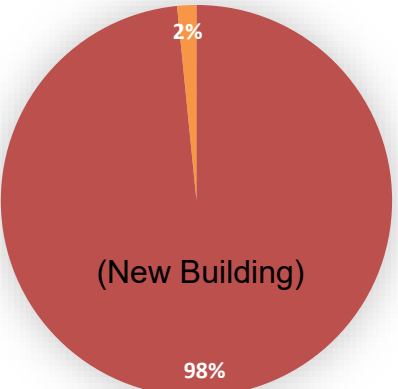
Primary School	\$10.3 million - \$11.3 million
Elementary School	\$16.5 million - \$17.5 million
Middle School	\$39.0 million - \$41.0 million
High School	\$10.5 million - \$11.5 million
Transportation	<u>\$700k - \$800k</u>
Total Project	\$77.0 million – \$82.0 million
<i>Potential Savings from Energy Savings Project</i>	<i>\$3.0 million - \$4.0 million</i>



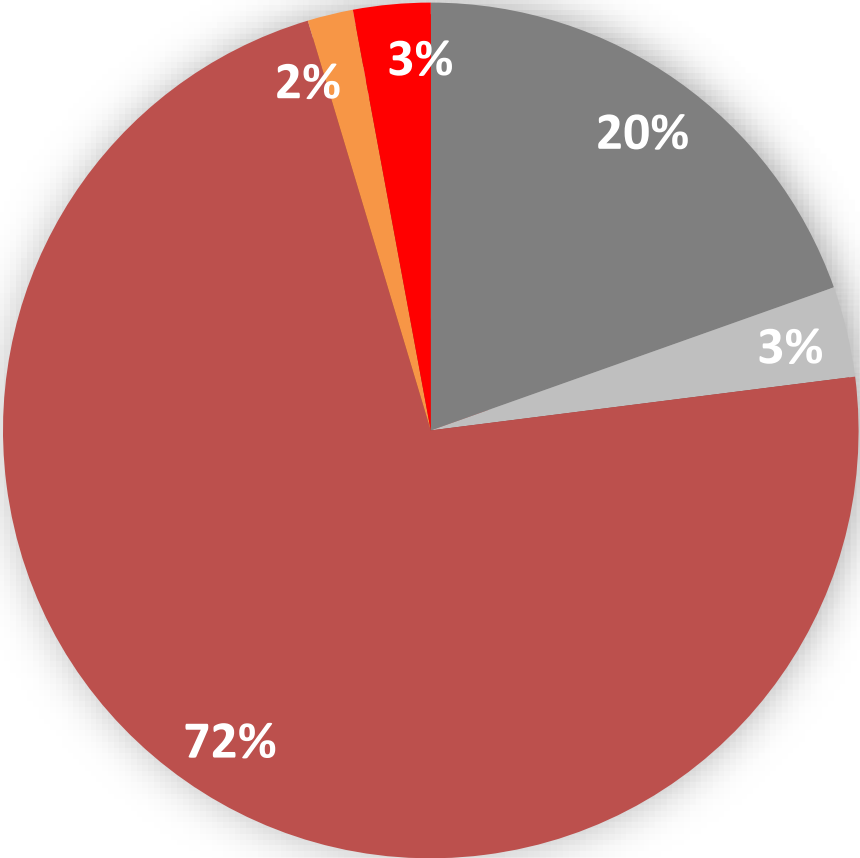
District Summary



Primary School

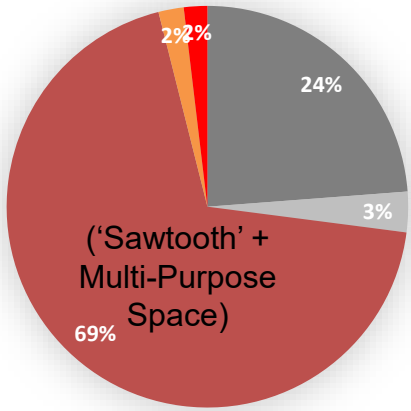


Middle School

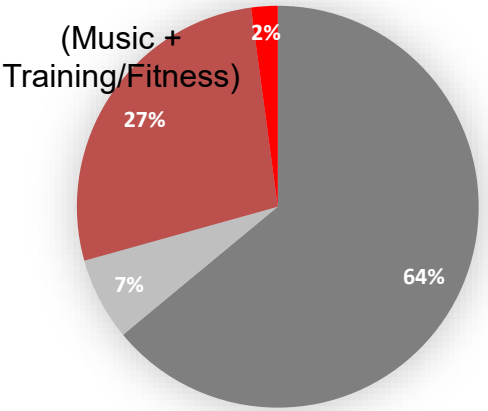


- Infrastructure & Energy
- Learning Environments
- Major Additions & Renovations*
- Site Improvements
- Safety & Security

**50% - 60% of Cost for Major Additions & Renovation Work Related to Infrastructure, Energy, Safety & Security Improvements*



Elementary School



High School

Improvement Projects Cost Breakdown